

CITY OF NIAGARA FALLS, NEW YORK

TO: City Council
FROM: Mayor Paul A. Dyster
DATE: March 28, 2018
RE: **City Council Agenda Item:**
Niagara Falls Housing Collaborative 2017 CDBG & HOME Grant Agreement Amendments

Council Members:

The 2017 CDBG and HOME budget, funded by the U.S. Department of Housing and Urban Development (HUD) was approved with a grant to Niagara Falls Housing Collaborative, a partnership between Neighborhood Housing Services and the Center City Neighborhood Development Corporation in the amount of \$593,695. The grant agreements customarily run from July 1, 2017 through June 30, 2018. Due to delays in the federal release of funds as well as the ongoing development of a housing collaborative model to better comply with U.S. Housing and Urban Development guidance and standards, as well as an increase in the projected number of rehabilitation projects to be completed by the City of Niagara Falls Department of Community Development, an amendment to the approved 2017 Action Plan must be executed. The following changes are proposed:

	Approved	Revised	Change
City of Niagara Falls CDBG Housing Rehabilitation	\$ 180,000.00	\$ 289,776.00	\$ 109,776.00
Niagara Falls Neighborhood Housing Services, Inc. First Time Home Buyer Program	\$ 75,000.00	\$ 50,000.00	\$ (25,000.00)
City of Niagara Falls Closing Cost Program	\$ 127,550.00	\$ 66,275.00	\$ (61,275.00)
Niagara Falls Housing Collaborative CDBG Housing Rehabilitation	\$ 350,000.00	\$ 326,499.00	\$ (23,501.00)
City of Niagara Falls HOME Housing Rehabilitation	\$ 70,000.00	\$ 192,500.00	\$ 122,500.00
Niagara Falls Housing Collaborative HOME Housing Rehabilitation	\$ 165,356.00	\$ 42,856.00	\$ (122,500.00)

This action expends no general fund dollars. Will the Council vote to approve the proposal presented herein and to authorize the Mayor to execute any documents necessary to effectuate the same?

Respectfully submitted,

Paul A. Dyster, Mayor

Nicholas Melson, City Administrator

Seth A. Piccirillo
Director of Community Development

Kennedy _____ Scott _____ Tompkins _____ Voccio _____ Touma _____